

**NEVADA TAXICAB AUTHORITY
INDUSTRY TOTALS 2005**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
MEDALLIONS	1,708.0656	1,689.6875	1,692.8916	1,680.9238	1,651.2268	1,649.6978	1,659.0276	1,661.3930	1,657.0656	1,658.5494	1,675.4000	1676.3226	20,060.2513
YTD		3,397.7531	5,090.6447	6,771.5685	8,422.7953	10,072.4931	11,731.5207	13,392.9137	15,049.9793	16,708.5287	18,383.9287	20,060.2513	
SHIFTS	96,646	88,237	97,910	94,622	95,938	91,646	94,551	97,343	93,845	98,054	95,844	96,390	1,141,026
YTD		184,883	282,793	377,415	473,353	564,999	659,550	756,893	850,738	948,792	1,044,636	1,141,026	
REVENUE	\$23,374,505	\$21,730,557	\$25,586,439	\$24,091,079	\$26,834,474	\$22,705,336	\$24,338,503	\$23,321,570	\$23,811,234	\$24,801,343	\$22,464,225	\$20,630,264	\$283,689,527
YTD		\$45,105,062	\$70,691,500	\$94,782,579	\$121,617,053	\$144,322,389	\$168,660,891	\$191,982,462	\$215,793,696	\$240,595,038	\$263,059,263	\$283,689,527	
TRIPS	2,189,895	2,023,883	2,334,816	2,209,296	2,379,379	2,010,336	2,169,265	2,078,689	2,105,527	2,167,023	1,967,292	1,799,801	25,435,202
YTD		4,213,778	6,548,594	8,757,890	11,137,269	13,147,605	15,316,870	17,395,559	19,501,086	21,668,109	23,635,401	25,435,202	
TRIP CHARGE	\$437,979.00	\$404,776.60	\$466,963.20	\$441,859.20	\$475,875.80	\$402,067.20	\$433,853.00	\$415,737.80	\$421,105.40	\$433,404.60	\$393,458.40	\$359,960.20	\$5,087,040
YTD		\$842,756	\$1,309,719	\$1,751,578	\$2,227,454	\$2,629,521	\$3,063,374	\$3,479,111.80	\$3,900,217.20	\$4,333,621.80	\$4,727,080.20	\$5,087,040.40	
AVG REV/SHIFT	\$241.86	\$246.27	\$261.33	\$254.60	\$279.71	\$247.75	\$257.41	\$239.58	\$253.73	\$252.94	\$234.38	\$214.03	\$248.63
YTD		\$243.97	\$249.98	\$251.14	\$256.93	\$255.44	\$255.72	\$253.65	\$253.65	\$253.58	\$251.82	\$248.63	
AVG TRIPS/SHIFT	22.66	22.94	23.85	23.35	24.80	21.94	22.94	21.35	22.44	22.10	20.53	18.67	22.29
YTD		22.79	23.16	23.20	23.53	23.27	23.22	22.98	22.92	22.84	22.63	22.29	
AVG REV/TRIP	\$10.67	\$10.74	\$10.96	\$10.90	\$11.28	\$11.29	\$11.22	\$11.22	\$11.31	\$11.44	\$11.42	\$11.46	\$11.15
YTD		\$10.70	\$10.79	\$10.82	\$10.92	\$10.98	\$11.01	\$11.04	\$11.07	\$11.10	\$11.13	\$11.15	
AVG TRIPS/MED	1,282	1,198	1,379	1,314	1,441	1,219	1,308	1,251	1,271	1,307	1,174	1,074	1,268
YTD		1,240	1,286	1,293	1,322	1,305	1,306	1,299	1,296	1,297	1,286	1,268	
AVG REV/MED	\$13,684.78	\$12,860.70	\$15,114.04	\$14,332.05	\$16,251.23	\$13,763.33	\$14,670.34	\$14,037.36	\$14,369.52	\$14,953.64	\$13,408.28	\$12,306.86	\$14,141.87
YTD		\$13,274.97	\$13,886.55	\$13,997.14	\$14,439.04	\$14,328.37	\$14,376.73	\$14,334.63	\$14,338.47	\$14,399.53	\$14,309.20	\$14,141.87	

TAXICAB INDUSTRY: A-CAB
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	34,6117	33,4458	33,7895	32,6494	31,0000	30,8165	31,1771	31,7907	31,1166	31,2743	32,4667	32,1290	386,2673	1.93%
SHIFTS	2,183	1,921	2,109	2,043	2,121	2,069	2,148	2,173	2,047	2,160	2,147	2,128	25,249	2.21%
REVENUE	\$423,640	\$381,829	\$440,606	\$408,417	\$466,330	\$425,925	\$448,629	\$443,326	\$439,905	\$453,205	\$422,403	\$412,595	\$5,166,810	1.82%
TRIPS	34,369	30,775	34,867	32,167	34,993	33,375	35,457	34,688	33,622	34,506	32,462	31,325	402,606	1.58%
TRIP CHARGE	\$6,873.80	\$6,155.00	\$6,973.40	\$6,433.40	\$6,998.60	\$6,675.00	\$7,091.40	\$6,937.60	\$6,724.40	\$6,901.20	\$6,492.40	\$6,265.00	\$80,521.20	
AVG REV/SHIFT	\$194.06	\$198.77	\$208.92	\$199.91	\$219.86	\$205.86	\$208.86	\$204.02	\$214.90	\$209.82	\$196.74	\$193.89	\$204.63	
AVG TRIPS/SHIFT	15.74	16.02	16.53	15.74	16.50	16.13	16.51	15.96	16.43	15.98	15.12	14.72	15.95	
AVG REV/TRIP	\$12.33	\$12.41	\$12.64	\$12.70	\$13.33	\$12.76	\$12.65	\$12.78	\$13.08	\$13.13	\$13.01	\$13.17	\$12.83	
AVG TRIPS/MED	993	920	1,032	985	1,129	1,083	1,137	1,091	1,081	1,103	1,000	975	1,042	
AVG REV/MED	\$12,239.79	\$11,416.35	\$13,039.73	\$12,509.17	\$15,042.90	\$13,821.33	\$14,389.70	\$13,945.15	\$14,137.31	\$14,491.28	\$13,010.36	\$12,841.82	\$13,376.26	

TAXICAB INDUSTRY: A-NLV
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	105.8055	104.5887	104.8057	103.9494	102.0162	101.9332	102.5481	102.6294	102.4166	102.4678	103.4000	103.5000	1,240.0606	6.18%
SHIFTS	5,465	5,315	5,864	5,659	5,703	5,389	5,031	6,023	5,862	6,173	5,888	6,046	68,418	6.00%
REVENUE	\$1,276,454	\$1,219,621	\$1,407,323	\$1,324,104	\$1,481,007	\$1,255,288	\$1,368,222	\$1,294,367	\$1,326,787	\$1,402,374	\$1,248,731	\$1,171,989	\$15,776,265	5.56%
TRIPS	119,092	113,042	127,096	120,476	129,778	110,672	120,836	114,569	117,258	122,615	109,217	102,166	1,406,817	5.53%
TRIP CHARGE	\$23,818.40	\$22,608.40	\$25,419.20	\$24,095.20	\$25,955.60	\$22,134.40	\$24,167.20	\$22,913.80	\$23,451.60	\$24,523.00	\$21,843.40	\$20,433.20	\$281,363.40	
AVG REV/SHIFT	\$233.57	\$229.47	\$239.99	\$233.98	\$259.69	\$232.94	\$271.96	\$214.90	\$226.34	\$227.18	\$212.08	\$193.85	\$230.59	
AVG TRIPS/SHIFT	21.79	21.27	21.67	21.29	22.76	20.54	24.02	19.02	20.00	19.86	18.55	16.90	20.56	
AVG REV/TRIP	\$10.72	\$10.79	\$11.07	\$10.99	\$11.41	\$11.34	\$11.32	\$11.30	\$11.32	\$11.44	\$11.43	\$11.47	\$11.21	
AVG TRIPS/MED	1,126	1,081	1,213	1,159	1,272	1,086	1,178	1,116	1,145	1,197	1,056	987	1,134	
AVG REV/MED	\$12,064.16	\$11,661.12	\$13,427.92	\$12,737.96	\$14,517.37	\$12,314.81	\$13,342.24	\$12,612.05	\$12,954.80	\$13,685.99	\$12,076.70	\$11,323.57	\$12,722.17	

TAXICAB INDUSTRY: ACE
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	132.8055	131.5887	131.8057	130.9494	129.0162	128.9332	129.5481	129.6294	129.4166	129.4678	130.4000	130.5000	1,564.0606	7.80%
SHIFTS	6,636	6,416	7,005	6,876	7,027	6,662	6,896	7,483	7,286	7,496	7,388	7,639	84,810	7.43%
REVENUE	\$1,674,637	\$1,566,275	\$1,841,647	\$1,737,993	\$1,943,288	\$1,630,199	\$1,777,033	\$1,703,900	\$1,754,168	\$1,808,814	\$1,628,609	\$1,524,060	\$20,590,621	7.26%
TRIPS	160,581	149,523	171,837	163,078	175,937	148,871	163,383	156,848	160,468	163,205	147,207	138,029	1,898,967	7.47%
TRIP CHARGE	\$32,116.20	\$29,904.60	\$34,367.40	\$32,615.60	\$35,187.40	\$29,774.20	\$32,676.60	\$31,369.60	\$32,093.60	\$32,641.00	\$29,441.40	\$27,605.80	\$379,793.40	
AVG REV/SHIFT	\$252.36	\$244.12	\$262.90	\$252.76	\$276.55	\$244.70	\$257.69	\$227.70	\$240.76	\$241.30	\$220.44	\$199.51	\$242.79	
AVG TRIPS/SHIFT	24.20	23.30	24.53	23.72	25.04	22.35	23.69	20.96	22.02	21.77	19.93	18.07	22.39	
AVG REV/TRIP	\$10.43	\$10.48	\$10.72	\$10.66	\$11.05	\$10.95	\$10.88	\$10.86	\$10.93	\$11.08	\$11.06	\$11.04	\$10.84	
AVG TRIPS/MED	1,209	1,136	1,304	1,245	1,364	1,155	1,261	1,210	1,240	1,261	1,129	1,058	1,214	
AVG REV/MED	\$12,609.70	\$11,902.80	\$13,972.44	\$13,272.25	\$15,062.35	\$12,643.75	\$13,717.17	\$13,144.40	\$13,554.43	\$13,971.15	\$12,489.33	\$11,678.62	\$13,164.85	

TAXICAB INDUSTRY: CHECKER
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	179.8055	178.5887	178.8057	177.9494	176.0162	175.9332	176.5481	176.6294	176.4166	176.4678	177.4000	177.5000	2,128.0606	10.61%
SHIFTS	10,968	9,909	10,984	10,612	10,800	10,413	10,641	10,672	10,133	10,607	10,391	10,545	126,675	11.10%
REVENUE	\$2,534,690	\$2,351,917	\$2,784,598	\$2,624,514	\$2,935,311	\$2,453,934	\$2,572,696	\$2,490,931	\$2,508,548	\$2,624,355	\$2,374,940	\$2,202,258	\$30,458,691	10.74%
TRIPS	245,612	226,147	262,669	249,211	268,091	225,179	237,128	228,313	228,277	235,802	214,935	198,048	2,819,412	11.08%
TRIP CHARGE	\$49,122.40	\$45,229.40	\$52,533.80	\$49,842.20	\$53,618.20	\$45,035.80	\$47,425.60	\$45,662.60	\$45,655.40	\$47,160.40	\$42,987.00	\$39,609.60	\$563,882.40	
AVG REV/SHIFT	\$231.10	\$237.35	\$253.51	\$247.32	\$271.79	\$235.66	\$241.77	\$233.41	\$247.56	\$247.42	\$228.56	\$208.84	\$240.45	
AVG TRIPS/SHIFT	22.39	22.82	23.91	23.48	24.82	21.62	22.28	21.39	22.53	22.23	20.68	18.78	22.26	
AVG REV/TRIP	\$10.32	\$10.40	\$10.60	\$10.53	\$10.95	\$10.90	\$10.85	\$10.91	\$10.99	\$11.13	\$11.05	\$11.12	\$10.80	
AVG TRIPS/MED	1,366	1,266	1,469	1,400	1,523	1,280	1,343	1,293	1,294	1,336	1,212	1,116	1,325	
AVG REV/MED	\$14,096.84	\$13,169.46	\$15,573.32	\$14,748.65	\$16,676.37	\$13,948.10	\$14,572.21	\$14,102.59	\$14,219.46	\$14,871.58	\$13,387.49	\$12,407.09	\$14,312.89	

TAXICAB INDUSTRY: DELUXE
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	31.3707	31.1428	30.8385	31.4828	31.0162	30.9332	31.5481	31.6294	31.4166	31.4678	32.4000	32.5000	377.7461	1.88%
SHIFTS	800	660	776	757	748	694	717	762	769	799	707	784	8,973	0.79%
REVENUE	\$198,500	\$171,262	\$203,069	\$192,795	\$207,631	\$180,170	\$190,176	\$201,893	\$204,900	\$215,239	\$192,300	\$189,865	\$2,347,800	0.83%
TRIPS	11,226	9,590	10,947	10,634	10,344	9,428	9,954	10,256	10,260	10,606	9,273	9,938	122,456	0.48%
Trip Charge	\$2,245.20	\$1,918.00	\$2,189.40	\$2,126.80	\$2,068.80	\$1,885.60	\$1,990.80	\$2,051.20	\$2,052.00	\$2,121.20	\$1,854.60	\$1,987.60	\$24,491.20	0.48%
AVG REV/SHIFT	\$248.13	\$259.49	\$261.69	\$254.68	\$277.58	\$259.61	\$265.24	\$264.95	\$266.45	\$269.39	\$271.99	\$242.18	\$261.65	
AVG TRIPS/SHIFT	14.03	14.53	14.11	14.05	13.83	13.59	13.88	13.46	13.34	13.27	13.12	12.68	13.65	
AVG REV/TRIP	\$17.68	\$17.86	\$18.55	\$18.13	\$20.07	\$19.11	\$19.11	\$19.69	\$19.97	\$20.29	\$20.74	\$19.10	\$19.17	
AVG TRIPS/MED	358	308	355	338	334	305	316	324	327	337	286	306	324	
AVG REV/MED	\$6,327.56	\$5,499.25	\$6,584.91	\$6,123.83	\$6,694.28	\$5,824.50	\$6,028.12	\$6,383.07	\$6,522.02	\$6,839.98	\$5,935.18	\$5,842.01	\$6,215.29	

TAXICAB INDUSTRY: DESERT
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	111.8055	110.5887	110.8057	110.3494	108.0162	107.9332	108.5481	108.6294	108.4166	108.6936	110.3333	110.5323	1,314.6520	6.55%
SHIFTS	6,901	6,167	6,840	6,575	6,666	6,455	6,690	6,715	6,485	6,710	6,587	6,160	78,951	6.92%
REVENUE	\$1,995,605	\$1,860,960	\$2,184,601	\$2,033,754	\$2,260,052	\$1,927,748	\$2,060,340	\$1,949,707	\$1,997,497	\$2,084,119	\$1,909,608	\$1,652,403	\$23,916,394	8.43%
TRIPS	174,234	162,749	187,477	175,210	188,378	156,434	174,720	165,409	167,846	170,818	156,795	134,623	2,014,693	7.92%
TRIP CHARGE	\$34,846.80	\$32,549.80	\$37,495.40	\$35,042.00	\$37,675.60	\$31,286.80	\$34,944.00	\$33,081.80	\$33,569.20	\$34,163.60	\$31,359.00	\$26,924.60	\$402,938.60	
AVG REV/SHIFT	\$289.18	\$301.76	\$319.39	\$309.32	\$339.04	\$298.64	\$307.97	\$290.35	\$308.02	\$310.60	\$289.91	\$268.25	\$302.93	
AVG TRIPS/SHIFT	25.25	26.39	27.41	26.65	28.26	24.23	26.12	24.63	25.88	25.46	23.80	21.85	25.52	
AVG REV/TRIP	\$11.45	\$11.43	\$11.65	\$11.61	\$12.00	\$12.32	\$11.79	\$11.79	\$11.90	\$12.20	\$12.18	\$12.27	\$11.87	
AVG TRIPS/MED	1,558	1,472	1,692	1,588	1,744	1,449	1,610	1,523	1,548	1,572	1,421	1,218	1,532	
AVG REV/MED	\$17,848.89	\$16,827.76	\$19,715.60	\$18,430.13	\$20,923.27	\$17,860.56	\$18,980.90	\$17,948.24	\$18,424.27	\$19,174.26	\$17,307.63	\$14,949.51	\$18,192.19	

TAXICAB INDUSTRY: HENDERSON
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	109.8055	108.5887	108.8057	107.9494	106.0162	105.9332	106.5481	106.6294	106.4166	106.4678	107.4000	107.5000	1,288.0606	6.42%
SHIFTS	6,308	5,635	6,311	6,056	6,157	5,838	6,221	6,211	5,927	6,282	6,161	6,314	73,421	6.43%
REVENUE	\$1,432,642	\$1,323,191	\$1,570,666	\$1,476,960	\$1,649,022	\$1,404,760	\$1,535,950	\$1,463,747	\$1,472,995	\$1,535,795	\$1,395,988	\$1,308,506	\$17,570,223	6.19%
Difference \$140,768*	\$1,291,874													
TRIPS	135,354	123,932	143,265	135,645	147,375	125,314	137,133	131,000	131,869	136,307	123,793	115,758	1,586,745	6.24%
TRIP CHARGE	\$27,070.80	\$24,786.40	\$28,653.00	\$27,129.00	\$29,475.00	\$25,062.80	\$27,426.60	\$26,200.00	\$26,373.80	\$27,261.40	\$24,758.60	\$23,151.60	\$317,349.00	
AVG REV/SHIFT	\$227.12	\$234.82	\$248.88	\$243.88	\$267.83	\$240.62	\$246.90	\$235.67	\$248.52	\$244.48	\$226.58	\$207.24	\$239.31	
AVG TRIPS/SHIFT	21.46	21.99	22.70	22.40	23.94	21.47	22.04	21.09	22.25	21.70	20.09	18.33	21.61	
AVG REV/TRIP	\$10.58	\$10.68	\$10.96	\$10.89	\$11.19	\$11.21	\$11.20	\$11.17	\$11.17	\$11.27	\$11.28	\$11.30	\$11.07	
AVG TRIP/MED	1,233	1,141	1,317	1,257	1,390	1,183	1,287	1,229	1,239	1,280	1,153	1,077	1,232	
AVG REV/MED	\$13,047.09	\$12,185.35	\$14,435.51	\$13,681.97	\$15,554.43	\$13,260.81	\$14,415.56	\$13,727.42	\$13,841.78	\$14,424.97	\$12,998.03	\$12,172.15	\$13,640.84	

*= Revenue for Henderson Taxi was under reported for January 2005

TAXICAB INDUSTRY: LUCKY
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	68.3055	67.0887	67.3057	66.8494	64.5162	64.4332	65.0481	65.1294	64.9166	65.1936	66.8333	67.0323	792.6520	3.95%
SHIFTS	4,233	3,745	4,168	4,004	3,997	3,862	4,030	4,034	3,893	4,034	3,982	3,757	47,739	4.18%
REVENUE	\$1,066,580	\$978,807	\$1,155,795	\$1,085,004	\$1,168,580	\$1,002,285	\$1,098,406	\$1,038,222	\$1,069,093	\$1,093,607	\$997,501	\$862,656	\$12,616,535	4.45%
TRIPS	99,549	90,872	104,486	98,961	104,615	90,095	98,173	92,138	92,590	95,248	86,958	74,742	1,128,427	4.44%
TRIP CHARGE	\$19,909.80	\$18,174.40	\$20,897.20	\$19,792.20	\$20,923.00	\$18,019.00	\$19,634.60	\$18,427.60	\$18,518.00	\$19,049.60	\$17,391.60	\$14,948.40	\$225,685.40	
AVG REV/SHIFT	\$251.97	\$261.36	\$277.30	\$270.98	\$292.36	\$259.52	\$272.56	\$257.37	\$274.62	\$271.10	\$250.50	\$229.61	\$264.28	
AVG TRIPS/SHIFT	23.52	24.26	25.07	24.72	26.17	23.33	24.36	22.84	23.78	23.61	21.84	19.89	23.64	
AVG REV/TRIP	\$10.71	\$10.77	\$11.06	\$10.96	\$11.17	\$11.12	\$11.19	\$11.27	\$11.55	\$11.48	\$11.47	\$11.54	\$11.18	
AVG TRIPS/MED	1,457	1,355	1,552	1,480	1,622	1,398	1,509	1,415	1,426	1,461	1,301	1,115	1,424	
AVG REV/MED	\$15,614.85	\$14,589.74	\$17,172.31	\$16,230.57	\$18,112.97	\$15,555.41	\$16,886.06	\$15,940.91	\$16,468.72	\$16,774.76	\$14,925.21	\$12,869.25	\$15,916.87	

TAXICAB INDUSTRY: NELLIS
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	108.8055	107.5887	107.8057	106.9494	105.0162	104.9332	105.5481	105.6294	105.4166	105.4678	106.4000	106.5000	1,276.0606	6.36%
SHIFTS	6,494	5,752	6,433	6,088	6,175	5,959	6,223	6,368	6,216	6,423	6,184	5,804	74,119	6.50%
REVENUE	\$1,775,858	\$1,621,228	\$1,919,815	\$1,794,180	\$2,024,267	\$1,717,454	\$1,870,732	\$1,817,800	\$1,887,944	\$1,944,982	\$1,736,782	\$1,521,595	\$21,632,637	7.63%
TRIPS	158,773	144,458	169,185	158,739	172,453	146,223	159,972	155,447	159,151	161,596	145,181	127,006	1,858,184	7.31%
TRIP CHARGE	\$31,754.60	\$28,891.60	\$33,837.00	\$31,747.80	\$34,490.60	\$29,244.60	\$31,994.40	\$31,089.40	\$31,830.20	\$32,319.20	\$29,036.20	\$25,401.20	\$371,636.80	
AVG REV/SHIFT	\$273.46	\$281.85	\$298.43	\$294.71	\$327.82	\$288.21	\$300.62	\$285.46	\$303.72	\$302.82	\$280.85	\$262.16	\$291.86	
AVG TRIPS/SHIFT	24.45	25.11	26.30	26.07	27.93	24.54	25.71	24.41	25.60	25.16	23.48	21.88	25.07	
AVG REV/TRIP	\$11.18	\$11.22	\$11.35	\$11.30	\$11.74	\$11.75	\$11.69	\$11.69	\$11.86	\$12.04	\$11.96	\$11.98	\$11.64	
AVG TRIPS/MED	1,459	1,343	1,569	1,484	1,642	1,393	1,516	1,472	1,510	1,532	1,364	1,193	1,456	
AVG REV/MED	\$16,321.40	\$15,068.76	\$17,808.11	\$16,775.97	\$19,275.76	\$16,367.11	\$17,723.98	\$17,209.22	\$17,909.36	\$18,441.48	\$16,323.14	\$14,287.27	\$16,952.67	

TAXICAB INDUSTRY: STAR
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	107.8055	106.5887	106.8057	105.9494	104.0162	103.9332	104.5481	104.6294	104.4166	104.4678	105.4000	105.5000	1,264.0606	6.30%
SHIFTS	6,425	5,827	6,447	6,240	6,304	6,065	6,162	6,136	5,801	6,132	6,168	6,190	73,897	6.48%
REVENUE	\$1,518,186	\$1,409,909	\$1,671,740	\$1,575,501	\$1,743,221	\$1,459,237	\$1,511,430	\$1,443,886	\$1,454,904	\$1,542,493	\$1,422,149	\$1,313,922	\$18,066,579	6.37%
TRIPS	146,460	135,374	157,035	148,911	158,713	131,760	137,941	131,689	132,012	138,435	127,511	117,205	1,663,046	6.54%
TRIP CHARGE	\$29,292.00	\$27,074.80	\$31,407.00	\$29,782.20	\$31,742.60	\$26,352.00	\$27,588.20	\$26,337.80	\$26,402.40	\$27,687.00	\$25,502.20	\$23,441.00	\$332,609.20	
AVG REV/SHIFT	\$236.29	\$241.96	\$259.31	\$252.48	\$276.53	\$240.60	\$245.28	\$235.31	\$250.80	\$251.55	\$230.57	\$212.27	\$244.48	
AVG TRIPS/SHIFT	22.80	23.23	24.36	23.86	25.18	21.72	22.39	21.46	22.76	22.58	20.67	18.93	22.50	
AVG REV/TRIP	\$10.37	\$10.41	\$10.65	\$10.58	\$10.98	\$11.07	\$10.96	\$10.96	\$11.02	\$11.14	\$11.15	\$11.21	\$10.86	
AVG TRIPS/MED	1,359	1,270	1,470	1,405	1,526	1,268	1,319	1,259	1,264	1,325	1,210	1,111	1,316	
AVG REV/MED	\$14,082.64	\$13,227.57	\$15,652.16	\$14,870.32	\$16,759.13	\$14,040.15	\$14,456.79	\$13,800.00	\$13,933.65	\$14,765.24	\$13,492.88	\$12,454.24	\$14,292.49	

TAXICAB INDUSTRY: UNION
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	122.8055	121.5887	121.8057	120.9494	119.0162	118.9332	119.5481	119.6294	119.4166	119.4678	120.4000	120.5000	1,444.0606	7.20%
SHIFTS	6,303	5,942	6,621	6,428	6,535	6,303	6,424	6,757	6,679	6,972	6,739	6,965	78,668	6.89%
REVENUE	\$1,528,735	\$1,426,837	\$1,672,065	\$1,578,966	\$1,769,422	\$1,498,496	\$1,626,280	\$1,536,329	\$1,592,768	\$1,657,198	\$1,493,329	\$1,402,789	\$18,783,214	6.62%
TRIPS	147,103	135,502	155,634	147,610	160,090	136,993	148,895	141,635	144,828	148,738	134,360	126,437	1,727,825	6.79%
TRIP CHARGE	\$29,420.60	\$27,100.40	\$31,126.80	\$29,522.00	\$32,018.00	\$27,398.60	\$29,779.00	\$28,327.00	\$28,965.60	\$29,747.60	\$26,872.00	\$25,287.40	\$345,565.00	
AVG REV/SHIFT	\$242.54	\$240.13	\$252.54	\$245.64	\$270.76	\$237.74	\$253.16	\$227.37	\$238.47	\$237.69	\$221.60	\$201.41	\$238.77	
AVG TRIPS/SHIFT	23.34	22.80	23.51	22.96	24.50	21.73	23.18	20.96	21.68	21.33	19.94	18.15	21.96	
AVG REV/TRIP	\$10.39	\$10.53	\$10.74	\$10.70	\$11.05	\$10.94	\$10.92	\$10.85	\$11.00	\$11.14	\$11.11	\$11.09	\$10.87	
AVG TRIPS/MED	1,198	1,114	1,278	1,220	1,345	1,152	1,245	1,184	1,213	1,245	1,116	1,049	1,197	
AVG REV/MED	\$12,448.42	\$11,734.95	\$13,727.31	\$13,054.77	\$14,867.07	\$12,599.47	\$13,603.56	\$12,842.40	\$13,337.91	\$13,871.51	\$12,403.07	\$11,641.40	\$13,007.22	

TAXICAB INDUSTRY: VEGAS-WESTERN
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	105.8055	104.5887	104.8057	103.9494	102.0162	101.9332	102.5481	102.6294	102.4166	102.4678	103.4000	103.5000	1,240.0606	6.18%
SHIFTS	5,084	4,980	5,522	5,488	5,438	5,236	5,404	5,702	5,592	5,875	5,711	5,855	65,887	5.77%
REVENUE	\$1,287,388	\$1,215,338	\$1,420,018	\$1,362,075	\$1,503,700	\$1,272,193	\$1,386,821	\$1,307,451	\$1,355,374	\$1,417,329	\$1,263,363	\$1,186,758	\$15,977,806	5.63%
TRIPS	124,892	116,780	134,227	128,620	137,005	116,516	127,194	120,266	124,151	127,663	114,928	106,869	1,479,111	5.82%
TRIP CHARGE	\$24,978.40	\$23,356.00	\$26,845.40	\$25,724.00	\$27,401.00	\$23,303.20	\$25,438.80	\$24,053.20	\$24,830.20	\$25,532.60	\$22,985.60	\$21,373.80	\$295,822.20	
AVG REV/SHIFT	\$253.22	\$244.04	\$257.16	\$248.19	\$276.52	\$242.97	\$256.63	\$229.30	\$242.38	\$241.25	\$221.22	\$202.69	\$242.50	
AVG TRIPS/SHIFT	24.57	23.45	24.31	23.44	25.19	22.25	23.54	21.09	22.20	21.73	20.12	18.25	22.45	
AVG REV/TRIP	\$10.31	\$10.41	\$10.58	\$10.59	\$10.98	\$10.92	\$10.90	\$10.87	\$10.92	\$11.10	\$10.99	\$11.10	\$10.80	
AVG TRIPS/MED	1,180	1,117	1,281	1,237	1,343	1,143	1,240	1,172	1,212	1,246	1,111	1,033	1,193	
AVG REV/MED	\$12,167.49	\$11,620.16	\$13,549.05	\$13,103.25	\$14,739.81	\$12,480.65	\$13,523.61	\$12,739.54	\$13,233.93	\$13,831.94	\$12,218.21	\$11,466.26	\$12,884.70	

TAXICAB INDUSTRY: VIRGIN-VALLEY
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	25.1117	23.9458	24.2895	23.1494	21.5000	21.3165	21.6771	22.2907	21.6166	21.7743	22.9667	22.6290	272.2673	1.36%
SHIFTS	1,055	946	1,072	1,114	1,119	1,007	1,084	1,237	1,212	1,264	1,211	1,160	13,481	1.18%
REVENUE	\$260,391	\$250,424	\$295,957	\$307,118	\$338,171	\$278,834	\$310,456	\$302,645	\$313,116	\$317,402	\$292,423	\$281,054	\$3,547,990	1.25%
TRIPS	24,601	23,566	27,328	28,084	29,953	24,478	27,992	26,954	27,540	28,880	26,077	24,269	319,722	1.26%
TRIP CHARGE	\$4,920.20	\$4,713.20	\$5,465.60	\$5,616.80	\$5,990.60	\$4,895.60	\$5,598.40	\$5,390.80	\$5,508.00	\$5,776.00	\$5,215.40	\$4,853.80	\$63,944.40	
AVG REV/SHIFT	\$246.82	\$264.72	\$276.08	\$275.69	\$302.21	\$276.90	\$286.40	\$244.66	\$258.35	\$251.11	\$241.47	\$242.29	\$263.18	
AVG TRIPS/SHIFT	23.32	24.91	25.49	25.21	26.77	24.31	25.82	21.79	22.72	22.85	21.53	20.92	23.72	
AVG REV/TRIP	\$10.58	\$10.63	\$10.83	\$10.94	\$11.29	\$11.39	\$11.09	\$11.23	\$11.37	\$10.99	\$11.21	\$11.58	\$11.10	
AVG TRIPS/MED	980	984	1,125	1,213	1,393	1,148	1,291	1,209	1,274	1,326	1,135	1,072	1,174	
AVG REV/MED	\$10,369.31	\$10,457.97	\$12,184.55	\$13,266.76	\$15,728.89	\$13,080.64	\$14,321.85	\$13,577.17	\$14,485.00	\$14,576.90	\$12,732.46	\$12,420.07	\$13,031.27	

TAXICAB INDUSTRY: WESTERN
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	112.8055	111.5887	111.8057	110.9494	109.0162	108.9332	109.5481	109.6294	109.4166	109.4678	110.4000	110.5000	1,324.0606	6.60%
SHIFTS	6,804	6,099	6,753	6,490	6,505	6,202	6,423	6,536	6,334	6,591	6,449	6,480	77,666	6.81%
REVENUE	\$1,580,133	\$1,476,775	\$1,727,987	\$1,599,350	\$1,778,132	\$1,479,893	\$1,592,204	\$1,535,801	\$1,592,164	\$1,653,892	\$1,488,827	\$1,350,809	\$18,855,965	6.65%
TRIPS	147,472	136,321	155,688	145,407	156,052	129,719	139,216	134,630	138,815	141,856	128,029	114,861	1,668,066	6.56%
TRIP CHARGE	\$29,494.40	\$27,264.20	\$31,137.60	\$29,081.40	\$31,210.40	\$25,943.80	\$27,843.20	\$26,926.00	\$27,763.00	\$28,371.20	\$25,605.80	\$22,972.20	\$333,613.20	
AVG REV/SHIFT	\$232.24	\$242.13	\$255.88	\$246.43	\$273.35	\$238.62	\$247.89	\$234.98	\$251.37	\$250.93	\$230.86	\$208.46	\$242.78	
AVG TRIPS/SHIFT	21.67	22.35	23.05	22.40	23.99	20.92	21.67	20.60	21.92	21.52	19.85	17.73	21.48	
AVG REV/TRIP	\$10.71	\$10.83	\$11.10	\$11.00	\$11.39	\$11.41	\$11.44	\$11.41	\$11.47	\$11.66	\$11.63	\$11.76	\$11.30	
AVG TRIPS/MED	1,307	1,222	1,392	1,311	1,431	1,191	1,271	1,228	1,269	1,296	1,160	1,039	1,260	
AVG REV/MED	\$14,007.59	\$13,234.09	\$15,455.27	\$14,415.13	\$16,310.71	\$13,585.33	\$14,534.29	\$14,009.02	\$14,551.39	\$15,108.47	\$13,485.75	\$12,224.52	\$14,241.01	

TAXICAB INDUSTRY: WHITTLESEA
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	170.8055	169.5887	169.8057	168.9494	167.0162	166.9332	167.5481	167.6294	167.4166	167.4678	168.4000	168.5000	2,020.0606	10.07%
SHIFTS	10,001	9,005	10,012	9,607	9,831	9,414	9,852	9,872	9,535	9,983	9,789	10,026	116,927	10.25%
REVENUE	\$2,277,205	\$2,120,203	\$2,504,623	\$2,357,292	\$2,635,002	\$2,236,605	\$2,415,626	\$2,292,460	\$2,344,426	\$2,428,421	\$2,215,205	\$2,046,693	\$27,873,761	9.83%
Difference \$234,475*	\$2,042,729													
TRIPS	215,116	198,944	230,580	218,135	238,158	200,380	217,303	207,102	210,435	215,967	196,758	182,120	2,530,998	9.95%
TRIP CHARGE	\$43,023.20	\$39,788.80	\$46,116.00	\$43,627.00	\$47,631.60	\$40,076.00	\$43,460.60	\$41,420.40	\$42,087.00	\$43,193.40	\$39,351.60	\$36,424.00	\$506,199.60	
AVG REV/SHIFT	\$227.70	\$235.45	\$250.16	\$245.37	\$268.03	\$237.58	\$245.19	\$232.22	\$245.88	\$243.26	\$226.30	\$204.14	\$238.39	
AVG TRIPS/SHIFT	21.51	22.09	23.03	22.71	24.23	21.29	22.06	20.98	22.07	21.63	20.10	18.16	21.65	
AVG REV/TRIP	\$10.59	\$10.66	\$10.86	\$10.81	\$11.06	\$11.16	\$11.12	\$11.07	\$11.14	\$11.24	\$11.26	\$11.24	\$11.01	
AVG TRIPS/MED	1,259	1,173	1,358	1,291	1,426	1,200	1,297	1,235	1,257	1,290	1,168	1,081	1,253	
AVG REV/MED	\$13,332.15	\$12,502.03	\$14,749.93	\$13,952.65	\$15,776.92	\$13,398.20	\$14,417.51	\$13,675.77	\$14,003.55	\$14,500.82	\$13,154.42	\$12,146.55	\$13,798.48	

*= Revenue for Whittlesea Blue Cab was under reported for January 2005

TAXICAB INDUSTRY: YELLOW
2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	MARKET %
MEDALLIONS	179.8055	178.5887	178.8057	177.9494	176.0162	175.9332	176.5481	176.6294	176.4166	176.4678	177.4000	177.5000	2,128.0606	10.61%
SHIFTS	10,986	9,918	10,993	10,585	10,812	10,078	10,605	10,662	10,074	10,553	10,342	10,537	126,145	11.06%
REVENUE	\$2,543,861	\$2,355,981	\$2,785,929	\$2,633,056	\$2,931,339	\$2,482,317	\$2,573,502	\$2,499,106	\$2,496,644	\$2,622,119	\$2,382,067	\$2,202,313	\$30,508,236	10.75%
TRIPS	245,461	226,308	262,495	248,408	267,444	224,899	233,968	227,745	226,405	234,781	213,808	196,405	2,808,127	11.04%
TRIP CHARGE	\$49,092.20	\$45,261.60	\$52,499.00	\$49,681.60	\$53,488.80	\$44,979.80	\$46,793.60	\$45,549.00	\$45,281.00	\$46,956.20	\$42,761.60	\$39,281.00	\$561,625.40	11.04%
AVG REV/SHIFT	\$231.55	\$237.55	\$253.43	\$248.75	\$271.12	\$246.31	\$242.67	\$234.39	\$247.83	\$248.47	\$230.33	\$209.01	\$241.85	
AVG TRIPS/SHIFT	22.34	22.82	23.88	23.47	24.74	22.32	22.06	21.36	22.47	22.25	20.67	18.64	22.26	
AVG REV/TRIP	\$10.36	\$10.41	\$10.61	\$10.60	\$10.96	\$11.04	\$11.00	\$10.97	\$11.03	\$11.17	\$11.14	\$11.21	\$10.86	
AVG TRIPS/MED	1,365	1,267	1,468	1,396	1,519	1,278	1,325	1,289	1,283	1,330	1,205	1,107	1,320	
AVG REV/MED	\$14,147.85	\$13,192.22	\$15,580.76	\$14,796.66	\$16,653.80	\$14,109.43	\$14,576.78	\$14,148.87	\$14,151.98	\$14,858.91	\$13,427.66	\$12,407.40	\$14,336.17	